Pool Board and Oversight Committees
9/16/2026
Meeting Minutes

Pool Board Present: Rachel Albert, Steve Boeder, Alissa Eshbaugh, Andrea Hamilton

Pool Oversight Present: Lou Potter, Rick Reed, Jim Williams

Staff Present: Will Parsons, Aquatics Director

Visitors Present: Claire Albert, Maddie Quenette, Ernie Potter

Called to order 7:01 pm

Meeting Minutes

The August 2026 meeting minutes for the Pool Oversight Committee were unanimously approved.

The August 2026 meeting minutes for the Pool Board were unanimously approved.

Pool Manager Report

- Looked at revenue through the end of the season and compared to previous years. Will be able to look at expenses at end of the month. Discussed raising admissions prices in the future.
- Will shared that based on the revenue of concessions compared to the cost of supplies and labor, there was an approximate profit of $2500, so it does pay for itself. We typically price the concessions items at approximately 50% more than they cost us. Discussed how you can show a breakdown of items purchased via Clover.
- Concessions needs 2 commercial microwaves. The existing units are residential and not in good shape. Commercial microwaves recommended by health inspector.
- Need to replace the canvas on the large umbrellas as they are very torn up and worn out. Have previously discussed installing a third base near the kiddie pool, but likely will need to wait on that project. The canvas for the large umbrellas are $2500.
- Need to fix the security lights on the outside of the pool.
- Have had issues with mowing. Discussed the awkward timing of things during height of the season. This mostly fell to Devin to have to complete. Have considered either getting a new mower as the current one's battery life is awful. Also looked at having the service department handle it or an outside contractor (who mowed to finish the season). Devin previously shared that there were complaints that the grass was long at the end of the season. Ideally we would have a pool employee come early and mow. It is important to make sure that grass clippings don't end up in the pool. Talked about maybe assigning mowing as a closing duty. Also talked about adding moving the pool chairs up to the deck off the grass on a regular basis too to help with mowing and to provide a more neat look to the pool.
- Devin recommends purchasing a slushie machine. Based on numbers, the concessions stand sells more ice cream than any other product, so this seems like a good idea. The group discussed looking at different options for machines and benefits of purchasing versus contracting.

- Could add promotional days for pass holders to further encourage pass purchases versus daily admissions. Could offer early hours or extended hours/pool party nights.
- Can send out a survey to pass holders to see what sort of benefits they would like to see.
- Devin shared that he has been a part of 25 seasons at Germantown Family Aquatic Cetner and looks forward to leading the pool for another season.

Other Business

- Will shared a sheet with the committee which was created by financial advisors for the city. They crafted a capital plan. The group looked over the pool section. Will made clear that the timing of the projects is not set in stone and that none of these projects are guaranteed to happen.
    - Will met with John Longworth (a concrete contractor) who will be providing an estimate to fix the cracked areas of the pool deck.
    - Alissa mentioned that the liner was not included on this sheet. It is assumed this is because it will last past the next 10 years.
    - Also talked about ongoing leaks in baby pool.
    - Bathrooms need addressed in near future.

- Will has requested $30,000 for capital improvements next season. Much of this would be going towards concrete repairs. The Finance Director will be at the October meeting to discuss the 2027 budget.
- Discussed prices at the pool. Prices were not raised for resident passes from 2025 and daily admissions have not been changed in at least 4 years. May look to adjust prices next season. May want to track resident senior check ins as we currently do not.
- Slide updates – still need bonding and to make sure the flow rate is up to state code.

Pool Board Comments

- Rachel inquired as to what items would be put away/winterized. She also liked the idea of the slushie machine.
- Andrea said there could be room to play with the prices between admissions and concessions. We could up food prices if admission stays reasonable.
    - Will mentioned we could also cut costs by not having the concessions open every day.
- Alissa thinks numbers look good considering limited availability in August.
    - Will shared that we had 89 days to be open, and we were able to be open for 80 total.
- We do not currently know what Farmersville is doing next year, we have not been approached about employee sharing again.

Pool Oversight Comments

- Jim thought the capital sheet was helpful. Make sure the slide is done by the end of the year.

Adjourned at 8:03 pm